

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Commercial Lawn and Garden Equipment Incentive & Exchange Program	66.956	\$	\$	\$ 2,000,000.00	\$ 1,020,000.00	\$ 3,020,000.00
2. Administrative Costs	66.956			167,935.81	149,168.78	317,104.59
3.						
4.						
5. Totals		\$	\$	\$ 2,167,935.81	\$ 1,169,168.78	\$ 3,337,104.59

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Commercial Lawn and Garden Equipment Incentive & Exchange Program	Administrative Costs			
a. Personnel	\$ <input type="text"/>	\$ <input type="text" value="106,540.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="106,540.00"/>
b. Fringe Benefits	<input type="text"/>	<input type="text" value="68,217.57"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="68,217.57"/>
c. Travel	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
d. Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
e. Supplies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
f. Contractual	<input type="text" value="3,020,000.00"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3,020,000.00"/>
g. Construction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
h. Other	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
i. Total Direct Charges (sum of 6a-6h)	<input type="text" value="3,020,000.00"/>	<input type="text" value="174,757.57"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text" value="3,194,757.57"/>
j. Indirect Charges	<input type="text"/>	<input type="text" value="142,347.02"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text" value="142,347.02"/>
k. TOTALS (sum of 6i and 6j)	\$ <input type="text" value="3,020,000.00"/>	\$ <input type="text" value="317,104.59"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="3,337,104.59"/>
7. Program Income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Commercial Lawn and Garden Equipment Incentive & Exchange Program	\$ 1,020,000.00	\$	\$	\$ 1,020,000.00
9.	Administrative Costs	149,168.78			149,168.78
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 1,169,168.78	\$	\$	\$ 1,169,168.78

SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$ 917,935.81	\$ 355,435.81	\$ 187,500.00	\$ 187,500.00	\$ 187,500.00
14. Non-Federal		\$ 519,168.78	256,668.78	87,500.00	87,500.00	87,500.00
15. TOTAL (sum of lines 13 and 14)		\$ 1,437,104.59	\$ 612,104.59	\$ 275,000.00	\$ 275,000.00	\$ 275,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Commercial Lawn and Garden Equipment Incentive & Exchange Program	\$ 500,000.00	\$ 750,000.00	\$	\$
17.	Administrative Costs				
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 500,000.00	\$ 750,000.00	\$	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: 3,194,757.57	22. Indirect Charges: 142,347.02
23. Remarks:	